

## Financial Year 2013-2014

**Report of Local Authority Parking Account** (as required by Section 55 of the Road Traffic Regulation Act 1984 as amended)

Under Section 55 of the Road Traffic Regulation Act 1984, as amended by the Traffic Management Act 2004, all English authorities must keep an account of all parking income and expenditure in designated (ie on-street) parking spaces which are in a Civil Enforcement Area, and of their income and expenditure related to their functions as an enforcement authority.

This account report has been prepared by the Council's Parking Service (Corporate & Legal Services) in accordance with British Parking Association guideline 24 Parking Practice Notes June 2008 (revision1) – 'Parking Accounts Required under the Traffic Management Act 2004'.

|  | 2013-2014      |
|--|----------------|
|  | £              |
| <b>Off-Street</b>                                |                |
|  |                |
| <b>Income</b>                                    |                |
| Pay and Display ticket sales (Penrith)           | 258,039        |
| Pay and Display ticket sales (Appleby)           | 14,265         |
| Season Ticket Sales (Penrith)                    | 2,195          |
| Season Ticket Sales (Appleby)                    | 15,987         |
| Penalty Charge Notices (PCNs)                    | 20,510         |
| Other Asset Related Income                       | 1,418          |
| <b>Total Income</b>                              | <b>312,414</b> |
|  |                |
| <b>Expenditure</b>                               |                |
| Utility Costs                                    | 13,358         |
| Equipment Related Cost                           | 33,011         |
| Maintenance and Repair Schemes                   | 35,000         |
| Ground Maintenance and Gritting                  | 27,884         |
| Advertising                                      | -1,217         |
| EDC Support Services                             | 19,343         |
| Contract with Eden Parking Services <sup>7</sup> | 39,159         |
| Other Asset Related Costs                        | 42,608         |
| <b>Surplus / (Deficit)</b>                       | <b>209,146</b> |
|  |                |
| <b>Total Off-Street</b>                          | <b>103,268</b> |

### Notes:

1. This income includes outstanding PCN charges recovered by legal action or other enforcement.
2. Eden District Council makes no charge for this service.
3. Eden District Council does not operate any on-street pay & display parking.

4. The contract with Eden Parking Services (EPS) covers services such as Civil Enforcement Officer (CEO/warden) patrols, transport costs, notice processing, the adjudication service, Traffic Enforcement Centre and DVLA charges, stationary, IT support and maintenance and handling appeals.
5. General expenditure includes items such as the printing and distribution of a “Visitors’ Guide to Parking in Eden” leaflet and public information adverts advising on the disc zone scheme and how to park correctly.
6. This income includes outstanding PCN charges recovered by legal action or other enforcement.
7. The contract with Eden Parking Services (EPS) covers services such as Civil Enforcement Officer (CEO/warden) patrols, transport costs, notice processing, the adjudication service, Traffic Enforcement Centre and DVLA charges, stationary, IT support and maintenance and handling appeals. This figure excludes the cost of collecting, auditing and banking cash from off-street parking ticket machines.
8. Action in respect of any surplus or deficit in the parking account is governed by the Road Traffic Regulation Act 1984 (RTRA). The Council is obliged to make good any deficit out of the general fund. The Council is obliged to use any surplus in accordance with the restrictions of Section 55 of the RTRA.